

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	206,336

Service Consumption

Annual Passenger Miles	6,023,018
Annual Unlinked Trips	2,931,867
Average Weekday Unlinked Trips	10,524
Average Saturday Unlinked Trips	4,026
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,012,011
Annual Vehicle Revenue Hours	157,236
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	73
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,173,872

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$2,173,872
Local Funds	(23%)	1,748,847
State Funds	(19%)	1,424,187
Federal Assistance	(22%)	1,622,383
Other Funds	(6%)	473,630
Total Operating Funds Expended		\$7,442,919

Sources of Capital Funds Expended

Local funds	(10%)	\$268,244
State Funds	(10%)	259,072
Federal Assistance	(80%)	2,109,268
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,636,584

Summary of Operating Expenses

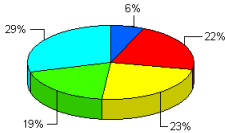
Salary, Wages and Benefits	\$5,059,005
Materials and Supplies	967,357
Purchased Transportation	0
Other Operating Expenses	1,416,555
Total Operating Expenses	\$7,442,917

Reconciling Cash Expenditures \$0

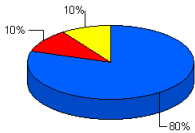
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,185,200	\$150,134	\$81,988	\$46,073	\$2,463,395
Demand Response	15	0	\$173,189	\$0	\$0	\$0	\$173,189
Total	52	0	\$2,358,389	\$150,134	\$81,988	\$46,073	\$2,636,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,394,092	\$2,173,872	\$2,463,395	5,631,609	1,562,761	2,831,377	124,356	0.0	54	4.9	37	1.19	46%
Demand Response	\$1,048,825	\$0	\$173,189	391,409	449,250	100,490	32,880	N/A	19	2.8	15	N/A	27%

Performance Measures

Service Efficiency

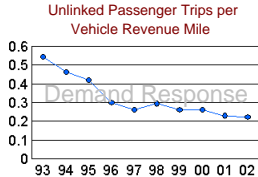
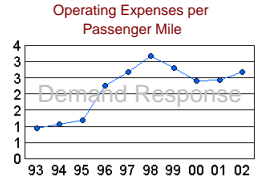
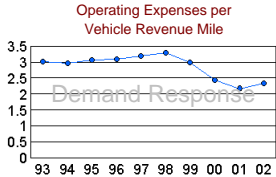
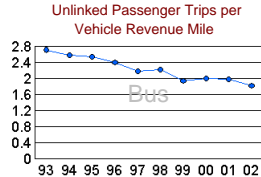
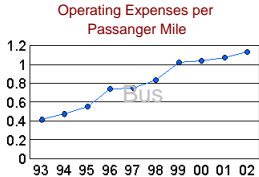
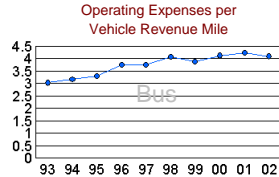
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.09	\$51.42
Demand Response	\$2.33	\$31.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$2.26
Demand Response	\$2.68	\$10.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	22.77
Demand Response	0.22	3.06



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service